

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile)*: | |
|--|---------------------------------------|---------------------------------------|--|---|--|--------------------------------------|
| | | | | | Group | Overall |
| Program Progress: | | | PJs in State: <input type="text" value="28"/> | | | |
| % of Funds Committed | <input type="text" value="98.68"/> % | <input type="text" value="98.31"/> % | <input type="text" value="12"/> | <input type="text" value="96.48"/> % | <input type="text" value="71"/> | <input type="text" value="68"/> |
| % of Funds Disbursed | <input type="text" value="97.32"/> % | <input type="text" value="87.40"/> % | <input type="text" value="6"/> | <input type="text" value="89.00"/> % | <input type="text" value="91"/> | <input type="text" value="89"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="7.12"/> | <input type="text" value="2.58"/> | <input type="text" value="1"/> | <input type="text" value="4.81"/> | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="96.47"/> % | <input type="text" value="76.15"/> % | <input type="text" value="13"/> | <input type="text" value="83.25"/> % | <input type="text" value="59"/> | <input type="text" value="51"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="89.38"/> % | <input type="text" value="70.68"/> % | <input type="text" value="5"/> | <input type="text" value="70.99"/> % | <input type="text" value="85"/> | <input type="text" value="84"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="85.03"/> % | <input type="text" value="80.60"/> % | <input type="text" value="9"/> | <input type="text" value="81.75"/> % | <input type="text" value="53"/> | <input type="text" value="53"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="25.39"/> % | <input type="text" value="49.34"/> % | <input type="text" value="21"/> | <input type="text" value="45.84"/> % | <input type="text" value="14"/> | <input type="text" value="16"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="99.22"/> % | <input type="text" value="96.17"/> % | <input type="text" value="10"/> | <input type="text" value="96.12"/> % | <input type="text" value="51"/> | <input type="text" value="51"/> |
| Overall Ranking: | | | In State: <input type="text" value="3"/> / <input type="text" value="28"/> | Nationally: <input type="text" value="68"/> | | <input type="text" value="70"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$13,163"/> | <input type="text" value="\$55,188"/> | | <input type="text" value="\$27,889"/> | <input type="text" value="768"/> Units | <input type="text" value="34.20"/> % |
| Homebuyer Unit | <input type="text" value="\$5,077"/> | <input type="text" value="\$15,998"/> | | <input type="text" value="\$15,632"/> | <input type="text" value="666"/> Units | <input type="text" value="29.70"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$7,106"/> | <input type="text" value="\$12,080"/> | | <input type="text" value="\$21,037"/> | <input type="text" value="810"/> Units | <input type="text" value="36.10"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$5,396"/> | | <input type="text" value="\$3,206"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe County Consortium NY

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$53,719 | \$60,058 | \$7,370 |
| State:* | \$119,998 | \$99,127 | \$16,942 |
| National:** | \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.0 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 0.99

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|
| White: | 75.4 | 70.9 | 91.2 | 0.0 |
| Black/African American: | 14.9 | 16.1 | 4.8 | 0.0 |
| Asian: | 0.4 | 1.7 | 0.1 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.8 | 0.5 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.4 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.9 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.2 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.8 | 0.3 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.1 | 0.8 | 0.0 | 0.0 |

| ETHNICITY: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|-------------------|----------|-------------|-------------|--------|
| Hispanic | 4.2 | 8.6 | 3.0 | 0.0 |

| HOUSEHOLD SIZE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------|----------|-------------|-------------|--------|
| 1 Person: | 58.3 | 18.6 | 45.8 | 0.0 |
| 2 Persons: | 17.3 | 22.2 | 25.6 | 0.0 |
| 3 Persons: | 12.3 | 25.5 | 10.6 | 0.0 |
| 4 Persons: | 8.7 | 19.1 | 9.0 | 0.0 |
| 5 Persons: | 3.1 | 9.0 | 4.9 | 0.0 |
| 6 Persons: | 0.3 | 3.6 | 2.6 | 0.0 |
| 7 Persons: | 0.0 | 0.6 | 0.9 | 0.0 |
| 8 or more Persons: | 0.0 | 1.4 | 0.6 | 0.0 |

HOUSEHOLD TYPE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------|----------|-------------|-------------|--------|
| Single/Non-Elderly: | 19.1 | 26.4 | 23.2 | 0.0 |
| Elderly: | 47.7 | 1.4 | 41.0 | 0.0 |
| Related/Single Parent: | 26.2 | 38.0 | 19.1 | 0.0 |
| Related/Two Parent: | 5.6 | 30.9 | 15.1 | 0.0 |
| Other: | 1.0 | 0.9 | 1.1 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------|------------------|
| Section 8: | 25.7 | 0.5 [#] |
| HOME TBRA: | 3.5 | |
| Other: | 27.7 | |
| No Assistance: | 43.1 | |

of Section 504 Compliant Units / Completed Units Since 2001 473

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

Group Rank: 68
(Percentile)

State Rank: 3 / 28 PJs

Overall Rank: 70
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 96.47 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 89.38 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 85.03 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 99.22 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 0.41 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

